

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	13,693	8,745.35	2	24,611	9,350.93	4	0.00	0.0%
Low-Income Single-Family	300,081	220,571.56	185	639,521	684,823.30	451	2,318,479.75	29.5%
Low-Income Multi-Family	54,216	25,090.25	7	97,440	124,900.65	83	0.00	0.0%
LI Subtotal	367,990	254,407.16	194	761,572	819,074.88	538	2,318,479.75	
LI % of Total	12.2%	12.9%	11.7%	6.9%	12.7%	9.6%	16.1%	
Residential New Construction	0	0.00	0	115,367	32,496.14	47	222,358.99	14.6%
Residential Multi-Family Retrofit	28,454	18,055.78	22	88,073	54,269.90	51	0.00	0.0%
Res Home Energy	422,746	1,142,248.05	829	1,437,444	3,151,159.97	2,444	8,417,640.40	37.4%
Energy Star HVAC	75,854	78,925.00	206	247,065	300,174.00	758	0.00	0.0%
Energy Star Lighting	1,012,672	59,600.71	38	4,057,919	322,708.05	124	0.00	0.0%
Energy Star Appliance	172,479	19,670.00	206	533,910	149,541.96	1,066	0.00	0.0%
Res Subtotal	1,712,205	1,318,499.54	1,301	6,479,778	4,010,350.02	4,490	8,639,999.39	
Res % of Total	56.6%	66.7%	78.5%	58.8%	62.1%	79.9%	59.9%	
C&I New Construction	4,714	1,380.00	1	103,481	55,974.80	21	0.00	0.0%
C&I Govt New Construction	17,206	143,500.00	1	17,206	159,126.99	6	0.00	0.0%
C&I Large Retrofit	0	0.00	0	184,425	97,557.70	18	0.00	0.0%
C&I Govt Large	6,500	3,669.57	1	49,021	66,260.53	8	0.00	0.0%
C&I Small Retrofit	213,041	103,832.58	35	1,003,408	469,001.74	116	2,347,018.86	20.0%
C&I Govt Small	73,461	66,283.35	11	566,373	489,905.08	59	1,111,373.78	44.1%
C&I Products & Services	629,879	84,992.00	114	1,863,584	291,946.68	365	0.00	0.0%
C&I Subtotal	944,801	403,657.50	163	3,787,498	1,629,773.52	593	3,458,392.64	
C&I % of Total	31.2%	20.4%	9.8%	34.3%	25.2%	10.5%	24.0%	
Report Total	3,024,996	1,976,564.20	1,658	11,028,848	6,459,198.42	5,621	14,416,871.78	
Budget Comparison					4,827,386.23		14,416,871.78	33.5%